

LEFTOVERS Top Sheet - Prepared by Natalie Lauren 12.06.2026

Project title:		Leftovers		Budget Breakdown			Cost reporting	
Line No.	Description	Subtotal	Actual	Variance				
1	Story and script	£ 2.00	£ -	£ 2.00				
2	Producer	£ 2,000.00	£ -	£ 2,000.00				
3	Director	£ 1,000.00	£ -	£ 1,000.00				
Total above the line:		£3,002.00	£ -	£ 3,002.00				
4	Cast	£ 1,680.00	£ -	£ 1,680.00				
5	Production	£ 500.00	£ -	£ 500.00				
6	Animation and Immersive Production Design	£ -	£ -	£ -				
7	Animation Department	£ -	£ -	£ -				
8	Assistant Directors	£ 600.00	£ -	£ 600.00				
9	Camera	£ 3,950.00	£ -	£ 3,950.00				
10	Lighting	£ 1,400.00	£ -	£ 1,400.00				
11	Sound	£ 600.00	£ -	£ 600.00				
12	Production design	£ 1,300.00	£ -	£ 1,300.00				
13	Costume	£ 800.00	£ -	£ 800.00				
14	Hair and make up	£ 700.00	£ -	£ 700.00				
15	Locations	£ 1,450.00	£ -	£ 1,450.00				
16	Travel and transport	£ 625.00	£ -	£ 625.00				
17	Accommodation	£ -	£ -	£ -				
18	Post picture	£ 1,350.00	£ -	£ 1,350.00				
19	Post sound	£ 1,400.00	£ -	£ 1,400.00				
20	Music	£ 300.00	£ -	£ 300.00				
21	Publicity	£ 1,900.00	£ -	£ 1,900.00				
22	Miscellaneous	£ 750.00	£ -	£ 750.00				
Total below the line:		£19,305.00	£ -	£ 19,305.00				
23	Insurance	£ 250.00	£ -	£ 250.00				
24	Contingency	£ 2,255.70	£ -	£ 2,255.70				
Total other:		£2,505.70	£ -	£ 2,505.70				
Budget Total:			£	24,812.70				
Total Costs:			£	-				
Final Variance:			£	24,812.70				

12.13	Action vehicles	1.00		£200.00	£ 200.00		£ 200.00
				Subtotal: £	1,300.00		£ 1,300.00
13 Costume							
13.1	Costume designer	1.00	Flat	£500.00	£ 500.00		£ 500.00
13.2	Costume supervisor				£ -		£ -
13.3	Purchases	1.00		£300.00	£ 300.00		£ 300.00
				Subtotal: £	800.00		£ 800.00
14 Hair and make up							
14.1	Hair and make up artist	2.00	Days	£150.00	£ 300.00		£ 300.00
14.2	Hair and make up assistant	2.00	Days	£150.00	£ 300.00		£ 300.00
14.3	Wigs				£ -		£ -
14.4	Prosthetics				£ -		£ -
14.5	Purchases	1.00		£100.00	£ 100.00		£ 100.00
14.6	Box rental				£ -		£ -
				Subtotal: £	700.00		£ 700.00
15 Locations							
15.1	Stage rental / Studio hire				£ -		£ -
15.2	Location Fees						
15.2.1	Location 1	3.00	Days	£250.00	£ 750.00	3 days: 1 prep, 2 shoot	£ 750.00
15.2.2	Location 2				£ -		£ -
15.2.3	Location 3				£ -		£ -
15.3	Parking	1.00		£100.00	£ 100.00		£ 100.00
15.4	Catering	2.00	Days	£300.00	£ 600.00		£ 600.00
15.5	Location consumables				£ -		£ -
15.6	Rehearsal room				£ -		£ -
15.7	Health & Safety				£ -	From Producers	£ -
15.8	Covid consumables (PPE etc.)				£ -		£ -
				Subtotal: £	1,450.00		£ 1,450.00
16 Travel and transport							
16.1	Driver				£ -		£ -
16.2	Facility vehicle				£ -		£ -
16.3	Camera/Grip/Lighting vehicle	1.00		£250.00	£ 250.00		£ 250.00
16.4	Sound vehicle				£ -		£ -
16.5	Props vehicle	1.00		£100.00	£ 100.00		£ 100.00
16.6	Honey wagon				£ -		£ -
16.7	Taxis	1.00		£100.00	£ 100.00		£ 100.00
16.8	Petrol	1.00		£75.00	£ 75.00		£ 75.00
16.9	Congestion charge				£ -		£ -
16.10	Recce costs	1.00		£100.00	£ 100.00		£ 100.00
				Subtotal: £	625.00		£ 625.00
17 Accomodation							
17.1	Hotels				£ -		£ -
17.2	Per diem				£ -		£ -
17.3	Recce costs				£ -		£ -
				Subtotal: £	-		£ -
18 Post picture							
18.1	Editor	1.00	Flat	£750.00	£ 750.00		£ 750.00
18.2	Assistant editor				£ -		£ -
18.3	Cutting room				£ -		£ -
18.4	Data transfer				£ -		£ -
18.5	Conform and grade	1.00	Flat	£300.00	£ 300.00		£ 300.00
18.6	Stock or Archive footage				£ -		£ -
18.7	Visual effects / compositing / rigging	1.00	Flat	£300.00	£ 300.00		£ 300.00
18.8 **Deliverables							
18.8.1	Deliverables creation and delivery				£ -	From Producers	£ -
18.8.2	Digital Cinema Package (DCP)				£ -	From Producers	£ -
18.8.3	Enhanced access materials				£ -	From Producers	£ -
				Subtotal: £	1,350.00		£ 1,350.00
19 Post sound							
19.1	Sound editor	1.00	Flat	£750.00	£ 750.00		£ 750.00
19.2	Automated dialogue replacement (ADR)				£ -		£ -
19.3	Dubbing theatre / Recording studio	1.00		£300.00	£ 300.00		£ 300.00
19.4	Foley artist	1.00	Flat	£150.00	£ 150.00		£ 150.00
19.5	Final mix	1.00	Flat	£200.00	£ 200.00		£ 200.00
				Subtotal: £	1,400.00		£ 1,400.00
20 Music							
20.1	Composer	1.00	Flat	£300.00	£ 300.00		£ 300.00
20.2	Music				£ -		£ -
20.3	Source (including sync and rec)				£ -		£ -
				Subtotal: £	300.00		£ 300.00
21 Publicity							
21.1	**Stills	2.00	Days	£150.00	£ 300.00		£ 300.00
21.2	Poster design	1.00	Flat	£200.00	£ 200.00		£ 200.00
21.3	EPK design				£ -		£ -
21.4	Trailer edit	1.00	Flat	£200.00	£ 200.00		£ 200.00
21.5	Festival submissions	1.00		£1,200.00	£ 1,200.00		£ 1,200.00
				Subtotal: £	1,900.00		£ 1,900.00
22 Miscellaneous							
22.1	Office overhead and equipment				£ -		£ -
22.2	Legal fees				£ -		£ -
22.3	Computer and software rentals				£ -		£ -
22.4	Software licences				£ -		£ -
22.5	Hard drives				£ -		£ -
22.6	Mobile phones				£ -		£ -
22.7	Heating				£ -		£ -
22.8	Post account and audit	1.00		£750.00	£ 750.00		£ 750.00
22.9	Bank charges				£ -		£ -
				Subtotal: £	750.00		£ 750.00
				Total below the line: £	19,305.00		£ 19,305.00
23 Insurance							
23.1	**Production package	1.00	Flat	£250.00	£ 250.00		£ 250.00
				Subtotal: £	250.00		£ 250.00
24 Contingency <i>10% of current running total</i>							
24.1	**Contingency				£ 2,255.70	£2,255.70	£ 2,255.70
				Subtotal: £	2,255.70		£ 2,255.70
				Total other: £	2,505.70		£ 2,505.70
Production Grand Total:				£	24,812.70		£ 24,812.70

LEFTOVERS Schedule - Prepared by Natalie Lauren 12.06.2026

Pre Production	From September	6 weeks
Cast, Crew, Location	September	4 weeks
Kit, Design, Recce	Early October	2 weeks
Production	Mid October	3 days
Prep	Mid Oct	1 day
Shoot	Mid Oct	2 days
Post Production	Until December	8 weeks
Edit	Mid Oct to Mid Nov	4 weeks
Sound & Score	Mid-Nov to Early Dec	3 weeks
Marketing Assets	Mid-Nov to Mid-Dec	4 weeks
Completion	Mid December 2026! 🥳	