


BUDGET TOPSHEET



Production Co.	39 Tribes		Producers	Tsering Wangmo and Sonam Norbu Namsel
Project Title	Heart Feels Warm		Union/Non	non
Budget Date	June twenty twenty three		Prepared by	Tsering Wangmo
Shoot Days	Eleven		Locations	India (production). US (post-production)
ABOVE THE LINE				
10-00	Development Costs	1		\$0
11-00	Story & Rights	1		\$0
12-00	Producer Unit	1		\$0
13-00	Director & Staff	1		\$3,000
14-00	Cast	1		\$1,900
15-00	Travel & Living	1		\$600
Total Above the Line				\$5,500
PRODUCTION EXPENSES				
20-00	Production Staff	2		\$1,300
21-00	Extra Talent	2		\$0

22-00	Set Design	2		\$0
23-00	Set Construction	2		\$0
24-00	Set Pre-rig & Strike	2		\$0
25-00	Set Operations	2		\$0
26-00	Set Dressing	2		\$0
27-00	Property	2		\$0
28-00	Wardrobe	2		\$0
29-00	Electric	2		\$0
30-00	Camera	2		\$2,000
31-00	Production Sound	2		\$500
32-00	Make-up & Hair	2		\$0
33-00	Transportation	2		\$500
34-00	Locations	2		\$0
35-00	Picture Vehicles & Animals	2		\$0
36-00	Special Effects	2		
37-00	Visual Effects - Post	2		\$0
38-00	Film & Lab	2		\$0
39-00	BTL Travel	2		\$0

Total Production					\$4,300
POST-PRODUCTION EXPENSES					
45-00	Film Editing	3			\$2,000
46-00	Music	3			\$200
47-00	Visual Effects	3			\$0
48-00	Post Production Sound	3			
49-00	Post Production Film & Lab	3			\$0
Total Post Production					\$2,200
OTHER EXPENSES					
55-00	Publicity	4			\$0
56-00	Legal & Accounting	4			\$0
57-00	General Expense	4			\$0
58-00	Insurance	4			\$0
Total Other					\$0
Bond Fee	0%				\$0
Contingency	0%				\$0

GRAND TOTAL		\$12,000
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