

Astral Plane

ABOVE-THE-LINE:

TALENT	#	PRICE	TOTAL \$ COST
Principal	flat	200	600,00 €
Secundários	flat	300	400,00 €
Voice Actors	flat	200	50,00 €
Extras (1 day shooting)	flat	210	210,00 €
Callback, Rehearsal	flat	200	200,00 €
TOTAL			1 460,00 €

BELOW-THE-LINE:

PRE-PRODUCTION	#	PRICE	TOTAL \$ COST
RECCE, PREP & WRAP EXPENSES	1	100,00 €	100,00 €
TOTAL			100,00 €

PRODUCTION	days	PRICE	TOTAL \$ COST
TRANSPORT + PROD STAFF	2	2 690,00 €	2 690,00 €
CREW SALARIES	2	6 314,76 €	6 314,76 €
EQUIPMENT	flat	2 500,00 €	2 500,00 €
ART DEPARTMENT	0	1 000,00 €	1 000,00 €
LOCATION FEE	2	1 000,00 €	1 000,00 €
CATERING	2	2 250,00 €	2 250,00 €
INSURANCE	flat	700,00 €	700,00 €
TOTAL			16 454,76 €

TOTAL ABOVE-THE-LINE	1 460,00 €
TOTAL BELOW-THE-LINE	16 554,76 €
CONTINGENCY	TBD
SUBTOTAL	18 014,76 €
GRAND TOTAL	18 014,76 €

Budget Summary - 10 hours shoot + 1h lunch

Research:	0	days
TECH + LOC RECCE	1	days
CAST REHEARSAL	1	days
SHOOT	2	days
WRAP	0	days
POST	10	days
TOTAL:	14	days

*filming in ADAO

1. TALENT

Principals, Protagonists, Hero

	Qty	Days	Rate	ESTIMATE
101 Alexandra		1	2 300	600
102				0

SUBTOTAL PRINCIPALS 600

Secondaries

	Qty	Days	Rate	ESTIMATE
103 MAN		1	1 300	300
104 Mail Man (No dialogue)		1	1 100	100
105				0
106				

SUBTOTAL SECONDARIES 400

Featured Extras

	Qty	Days	Rate	ESTIMATE
107 7 featured extras		7	1 30	210

SUBTOTAL FEATURED EXTRAS 210

Background Extras

	Qty	Days	Rate	ESTIMATE
108 Voice Actor		1	1 50	50

Doubles / Stand-in's

	Qty	Days	Rate	ESTIMATE
109				

Fittings or Rehearsals

	Qty	Days	Rate	ESTIMATE
110 Rehearsal		1	1 100	100
111 Fitting				0

SUBTOTAL FITTINGS or REHEARSALS 100

Casting + Callbacks

	Qty	Days	Rate	ESTIMATE
112 Callback		1	1 100	100
113				

SUBTOTAL CALLBACKS 100

Talent Buyouts

114 buyouts Principals
115 Buyouts Secondaries
116 Buyouts Featured Extras
117 Buyouts Other
118 Exclusivity

SUBTOTAL BUYOUTS

Social Charges & Payroll

119 Payrolls - Principals & Featured Extras
120 Payrolls - Secondaries
121 Social Security Main Talent
122 Social Security Background Extras

SUBTOTAL PAYROLL

Fitting, Callback & Rehearsal 200,00 €

TOTAL	1 460,00 €
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2. PRE-PRODUCTION

SCOUT		Qty	Days	Rate	ESTIMATE
201	Location Scout				
202	Vehicle Rental				
203	Airfares and Trains				
204	Hotels Scout				
205	Workmeals				
206	Mobile Phone Calls & Wifi				
207	Research / References Materials				
208	Transports: Petrol / Parking / Road Rolls, etc.		1 allow	40	40
209	Miscellaneous				

SUBTOTAL SCOUTING

40

DIRECTOR'S RECCE		Qty	Unit	Rate	ESTIMATE
210	Vehicle Rental				
211	Hotels Local Crew				
212	Per Diems local crew				
213	Lunches / Dinners				
214	Petrol, Roadtolls & Parking		1	1 35	35
215	Airfares and Trains				
216	Location Expenses				
217	Miscellaneous				

SUBTOTAL DIR. RECCE

35

CASTING		Qty	Days	Rate	ESTIMATE
218	Casting Sessions		1 flat	230	230,00 €
219	Casting Facilities				
220	Web Presentation				
221	Callbacks				
222	Callback Facilities				
223	Street Casting				
224	Street Casting Expenses				
225	Messengers / Couriers				
226	Casting Abroad				
227	Casting Abroad Facilities				
228	Miscellaneous				

SUBTOTAL CASTING

230

PRE-PROD & WRAP EXPENSES		Qty	Unit	Rate	ESTIMATE
229	General Production Supplies		1	1 150	150
230	Office Expenses, Telephone				
231	Wrap Back Up Copies Admin Charge				
232	Local Crew Mobile Phone Calls				
233	Visiting Crew Mobile Phone Rental/Calls				
234	Messengers / Couriers				
235	Airport Transfers				
236	Taxis				
237	Production Expenses				
238	Production Crew Prep Day Meals				
239	Visiting Crew Prep Days Meals (lunches)				
240	Tech. Recce Meals				
241	Miscellaneous		1 allow	100	100

Pre-Pro & Wrap Materials & EXP.

250

TOTAL

555,00 €

3. PRODUCTION STAFF & TRANSPORT

PRODUCTION TRANSPORT	Qty	Days	Rate	ESTIMATE
301 Director's Van				
302 Crew Van	1	2	150	300,00 €
303 Talent Van				
304 Local Crew Van				
305 Additional Vans				
306 Production Equipment Van	1	2	150	300,00 €
307 Production Cars				0,00 €
308 Location Manager Car				
309 Mileage / Fuel / Tolls / Parking	1	2	10	20,00 €

SUBTOTAL PROD TRANSPORT 620,00 €

PRODUCTION STAFF	Qty	UNIT	Rate	ESTIMATE
310 Service Producer (flat rate)	1	Days		
311 Line Producer	1	Days		0,00 €
312 Production Manager	1	week	600	600,00 € *not established in Apta
313 Production Coordinator	1	week	470	470,00 € *not established in Apta
315 Production Assistant	1	week	350	350,00 € *not established in Apta
316 Production Secretary	N/A	N/A	N/A	
317 Casting Coordinator	N/A	N/A	N/A	
318 Director's Driver	N/A	week	N/A	
319 Crew Driver	N/A	week	N/A	
320 Talent Driver	N/A	week	N/A	
300 Runner/Driver	3	Days	150	450,00 €
322 Runner/Driver	N/A	N/A	N/A	
323 Set Manager	N/A	N/A	N/A	

SUBTOTAL PROD STAFF 1 870,00 €

4. Wardrobe & Make-Up Expenses

WARDROBE & MAKE-UP EXPENSES	Qty	Unit	Rate	ESTIMATE
401 Wardrobe-Principles				
402 Wardrobe-Secondaries				
403 Wardrobe - Featured Extras				
404 Wardrobe - Extras				
405 Wardrobe General Expenses				
406 Fitting Room				
407 Make Up Mirrors / Clothes Rails, etc.				
408 Make-Up allowance				

SUBTOTAL WB & MUA 0,00 €

5. TRAVEL & ACCOMMODATION

Flights / Travel / Hotels	Qty	Days	Rate	ESTIMATE
501 Crew Airfare				
502 Crew Trains				
503 Local Crew Work Days Food Allowance				
504 Hotels Local Crew				
505 Hotels Visiting Crew				
506 Hotels Production Office				
507 Meeting Room				
508 Miscellaneous				

SUBTOTAL TRAVEL & ACCOMMODATION 0,00 €

6. STUDIO

Studio Rental & Expenses	Qty	Days	Rate	ESTIMATE
601 Build & Strike Days				
602 Pre Light				
603 Shoot Days				
604 Catering				
605 Studio Power				
606 Air Com / Heating				
607 General Expenses				
608 Studio Personnel				
609 Tel / Fax / Internet Access				
610 Cleaning				
611 Other Expenses (painting, etc.)				

SUBTOTAL STUDIO

7. TRANSPORT

Transport, Travel & Other Expenses	Qty	Days	Rate	ESTIMATE
701 Driver & Van for Talent				
702 Minibus				
703 Motorhome				
704 Per Diems				
705 Airfares / Train tickets				
706 Transport Expenses - Taxis, Parking, Roadtolls, etc.	flat	2	100	200,00 € *symbolic value for taxis in case is needed
707 Miscellaneous Expenses				

SUBTOTAL TRANSPORT 200,00 €

8. OFFICE & ADMINISTRATION COSTS

Admin / Office	Qty	UNIT	Rate	ESTIMATE
801 Office Supplies		month		
802 Photocopy & Fax		month		
803 Telephone & internet		month		
804 Office Meals		allow		
805 Production Office Rental		month		
806 Additional Parking Space		month		
807 Loss, Damage & Repair		allow		
808 Miscellaneous		allow		
SUBTOTAL TRANSPORT				
TOTAL PRODUCTION STAFF & PROD TRANSPORT				2 490,00 €
ALL OTHER EXPENSES				200,00 €
TOTAL				2 690,00 €

9. CREW & PERSONNEL

DIRECTORS UNIT				
	Qty	UNIT	Rate	ESTIMATE
901 1st AD	2	days	500,00 €	1 000,00 € * Not in APTA
WRAP / TRAVEL	1	flat	15,00 €	15,00 €
902 2nd AD				0,00 €
903 3rd AD / Extras Coordinator				0,00 €
904 Script Supervisor	2	days	150,00 €	300,00 € * Not in APTA
SUBTOTAL DIRECTORS UNIT				1 315,00 €
CAMERA CREW				
	Qty	UNIT	Rate	ESTIMATE
905 Director of Photography + Camera Operator				
PREP	1	prep	330,00 €	
SHOOT	2	days	665,00 €	1 330,00 €
POST / Colour Correction (<i>post-prod expenses</i>)	0	hour	0,00 €	0,00 €
WRAP / TRAVEL	2	days	15,00 €	30,00 €
Extra Hour	1	hour	99,75 €	99,75 €
906 Camera Operator				
SHOOT	2	shoot	560,00 €	
WRAP / TRAVEL	1	days	15,00 €	
907 1st AC				
PREP	N/A	prep	N/A	
SHOOT	1	days	200,00 €	200,00 € *Not in apta
WRAP / TRAVEL	4	days	15,00 €	60,00 €
Extra Hour	1	hour	50,00 €	50,00 €
SUBTOTAL CAMERA CREW				1 769,75 €
GRIP / ELECTRICIANS				
	Qty	UNIT	Rate	ESTIMATE
908 Key Grip				
WRAP / TRAVEL	1	2	270,00 €	540,00 € *Not in Apta (national productions/co-prod is 978€)
Extra Hour	2	allow	15,00 €	30,00 €
	1	hour	25,00 €	25,00 €
909 Best Boy Grip				
910 Grip Assistant				
911 Gaffer				
	2	days	250,00 €	500,00 € *Not in Apta
912 Best Boy				
913 Electrician				
914 Electrician				
915 Genny Operator				
916 Pre-Light Personnel				
917 Strike Personnel				
918 Spark				
SUBTOTAL ELECTRICAL / GRIP CREW				1 095,00 €
SOUND CREW				
	Qty	UNIT	Rate	ESTIMATE
919 Sound Director				
WRAP / TRAVEL / Vehicle	2	days	235,00 €	470,00 € *not in Apta (TV salary)
POST SOUND (<i>post-prod expenses</i>)				70,00 € (15€ for vehicle + 15 expenses)
Extra Hour	3	hour	36,67 €	110,01 €
920 Boom Operator				
921 Sound Assistant				0,00 €
SUBTOTAL SOUND CREW				650,01 €
COSTUME, MAKE-UP / HAIR				
	Qty	UNIT	Rate	ESTIMATE
922 Wardrobe Stylist				
PREP				
SHOOT				
WRAP / TRAVEL / VEHICLE				
923 Make-Up Artist				
PREP	N/A	N/A	N/A	
SHOOT	2	days	130,00 €	260,00 € *not in Apta
WRAP / TRAVEL / TELEPHONE	2	days	15,00 €	30,00 €
924 Make-Up Assistant				
	2	days	80,00 €	160,00 €
925 Hair Stylist				
	2	days	130	
WRAP / TRAVEL / TELEPHONE	1	flat	25,00 €	25,00 €
926 Manicurist				
	2	allow	30,00 €	60,00 €
SUBTOTAL WB, HAIR & MUA				535,00 €
ART DEPARTMENT				
	Qty	UNIT	Rate	ESTIMATE
927 Art Director / Production Designer				
PREP	1	2	200,00 €	400,00 €
SHOOT				
WRAP / TRAVEL / TELEPHONE				
Vehicle				
Extra Hour				
928 Props Master				
PREP				
SHOOT				
WRAP / TRAVEL				
Extra hour				
929 Standby-Props				
PREP				
SHOOT				
WRAP / TRAVEL				
930 Props Assistant / buyer, runner				
PREP				
SHOOT				
WRAP / TRAVEL				
Extra hour				
SUBTOTAL ART DEPARTMENT				400,00 €
EDITORIAL STAFF				
	Qty	UNIT	Rate	ESTIMATE
931 Video Editor	50	hour	11,00 €	550,00 €
932 Video Editor Supervisor	N/A	N/A	N/A	
SUBTOTAL EDITOR				550,00 €
MISCELLANEOUS CREW				
	Qty	UNIT	Rate	ESTIMATE
933 Nurse on Set / Lifeguard				
934 Still Photographer				
935 Photo Assistant				
936 Precision Driver				
937 Chaperone VIP				
938 Turn-OVER				

*we have the wardrobe

939 Loading / Unloading
940 Others (Drone Operator, Facilitators, etc.)

SUBTOTAL MISCELLANEOUS

0,00 €

GRAND TOTAL

6 314,76 €

10. EQUIPMENT RENTAL

CAMERA		Qty	Days	Rate	ESTIMATE
1001	Camera, Tripods & Accessories		1 flat	1	2 500,00 €
1002	Lens Set				
1003	Zooms and Special Lenses				
1004	Gimbal, Steadicam, Freefly Movi Pro, etc.				
1005	2nd Camera Body or GoPro's				
1006	VTR & Monitors				
1007	Remote Shooting Equipment & Expendables				
1008	Wireless RF				
1009	DIT Station				
1010	Special Items (Terradeks etc)				
1011	Camera Consumables (Air-Spray / Gaffer tape, etc)				
1012	Hard Disks				
1013	Misc Camera Accessories				
SUBTOTAL CAMERA EQUIPMENT					2 500,00 €
SOUND		Qty	Days	Rate	ESTIMATE
1014	Sound Equipment rentals				
1015	Sound Equipment purchases				
1016	Headsets, Batteries, Wires, Expendables, etc.				
1017	Misc Accessories				
SUBTOTAL SOUND EQUIPMENT					0
ELECTRICAL		Qty	Days	Rate	ESTIMATE
1018	Lighting Equipment				
1019	Butterfly kits, silks, reflectors & flannels				
1020	Lighting Accessories				
1021	Generators				
1022	Generators Hours				
1023	Consumables & Lamp Hrs				
1024	Cherry Picket				
1025	Scissor Lift				
1026	Truss				
1027	Mileage/Road-tolls, etc.				
SUBTOTAL ELECTRICAL EQUIPMENT					0
GRIP EQUIPMENT		Qty	Days	Rate	ESTIMATE
1028	Technocrane				
1029	Easy-Rig				
1030	Slider				
1031	Dolly & Track + Accessories				
1032	Grip Pack				
1033	Walkie Talkies, VOX Walkie, etc.				
SUBTOTAL GRIP EQUIPMENT					0
SPECIAL EQUIPMENT		Qty	Days	Rate	ESTIMATE
1034	Scorpio, U-crane, etc.				
1035	Scorpio, U-crane truck				
1036	Tracking vehicle with arm and Stabilized head				
1037	Drone				
1038	Others				
SUBTOTAL SOUND CREW					0
EQUIPMENT TRANSPORT		Qty	Days	Rate	ESTIMATE
1039	Camera Truck				
1040	Camera Van				
1041	Grip Truck				
1042	Grip Van				
1043	Grip Crane Truck				
1044	Sound Car				
1045	Lighting Van				
1046	Lighting Truck				
1047	Wardrobe Van				
1048	Wardrobe Truck				
1049	Trucks Overnight Security / Parking				
1050	Use of Private cars (km's)				
1051	Mileage / Fuel / Tolls / Parking				
SUBTOTAL EQUIPMENT TRANSPORT					0
TOTAL					2 500,00 €

14. CATERING

Catering	Qty	Days	Price per unit	ESTIMATE	
1400	Catering Visiting Unit				
1401	Catering Unit				
1402	Catering Crew (day 1)	36	1	30	1 080,00 €
1403	Catering Crew (day 2)	29	1	30	870,00 €
1404	Catering Vehicle, Tables, Tents, Chairs, etc.	1	2	150	300,00 €
1405	Catering Vehicles				
1406	Catering Overtime (per day)				
1407	Reinforcement				
1408	Special Requests				
1409	Transport Mileage				
				SUBTOTAL CATERING	2 250,00 €

15. INSURANCE

Insurance & Working Permits		Qty	Days	Rate	ESTIMATE
1500	Public and General Liability	1	flat	900	900
1501	Negative %				0
1502	Risk Accessment				0
1503	Weather Insurance				0
1504	Artists				0
1505	Director				0
1506	Equipment Insurance (camera and sound)				0
1507	Equipment Insurance (electrical)				0
1508	Special Equipment Insurance				0
1509	Local Crew - Accident Insurance				0
1510	Local Talent - Accident Insurance				0
1511	Life Insurance				0
1512	Errors & Omissions Insurance				0
1513	Business Auto Liability				0
1514	Vehicles Insurance				0
1515	Children Working Permit				0
1516	Work Permits				0
1517	Worker's Compensation				0
SUBTOTAL INSURANCE					900
TOTAL					900

16. Post-Production

EDITORIAL EQUIPMENT FACILITY		Qty	UNIT	PRICE	TOTAL COST
1600	Final Cut Software	1	allow	199	
1601	Edit System RAM, FCP add-ons (buy/sell)		allow		
1602	Hard Drives (buy/sell w/FCP system)	1	per drive	80	0,00 €
1603	DV Deck (buy/sell)		allow		
1604	Equipment Repair		allow		
1605	Technical Support		months		
1606	Edit room rental w/2 parking spaces		months		
1607	Edit add'l parking space		months		
1608	Miscellaneous		allow		
EDITORIAL SUPPLIES					
1609	Edit office supplies		months		
1610	Edit meals & snacks		months		
1611	Edit gas/mileage		miles		
1612	Stock & blank media		allow		
1613	Miscellaneous		allow		
FORMAT CONVERSIONS					
1614	Upconversions/downconversions		allow		
1615	PAL-NTSC transfers		allow		
1616	Misc format conversions		allow		
GRAPHICS & MOTION CONTROL					
1617	Graphics & Titles Designer		allow		
1618	Motion Control		hours		
ONLINE EDIT					
1619	Online Suite		day		
1620	Miscellaneous (cloud, etc.)		allow		
COLOR CORRECTION					
1621	Color Correction	24	hours	11	
POST SOUND					
1622	Sound design, edit, and mix (combined pkg)	30	hour	11	
1623	Voiceover Recording	1	allow	60	
1624	Miscellaneous		allow		
TRAILERS, TEASERS, OTHER PROMO MATERIAL					
1625	Export Trailer different Formats	1	per film	300	
1626	Poster & Stills	1	per film	600	
1627					
1628	Misc transfers		allow		
SUBTITLING					
1629	Translations		allow		
1630	Subtitles Design & Render		allow		
SUBTOTAL POST					
TOTAL					0,00 €

*included video editor salary

20. Other Expenses					
PROMOTION & PUBLICITY		Qty	UNIT	PRICE	TOTAL COST
2000	Postcards & Business Cards		allow		
2001	Graphic Artist		allow		
2002	Press Materials		allow		
2003	Stills Reproduction		allow		
2004	Publicist		allow		
WEBSITE					
2005	Domain name		year		
2006	Hosting		month		
2007	Design & coding		allow		
2008	Webmaster/maintenance		month		
PROFESSIONAL SERVICES					
2009	Legal		allow		
2010	Bookkeeper		month		
2011	Bank Charges		allow		
PUBLICITY STILLS					
2012	Videographer(behind the scenes)		flat	680	680
2013	Film, Processing, Prints		allow		
CLOSED CAPTIONING					
2014	Closed Captioning		allow		
ADDITIONAL REQUIRED ITEMS					
2015	Transcription		allow		
2016	DCP's		per DCP		
				SUBTOTAL OTHERS	
				TOTAL	

*negotiated