

Project **"The Tigress"**
Production Funfairfilms GmbH
Director/ Author Philipp Fussenegger
Director/ DOP Dino Osmanovic
Producer Michael Steinwand

Length 90'
Shooting Format 4K
Distribution Format DCP
Shooting Schedule 30 days
Production Start Summer 2019
Location USA/ Romania

rate
 \$ 1,12

BUDGET

| | | <i>EURO</i> | <i>USD</i> |
|-------------------------------|---------------------|---------------------|----------------------|
| 1 | Project Development | 15.000,00 € | \$ 16.800,00 |
| 2 | Crew and Personnel | 93.000,00 € | \$ 104.160,00 |
| 3 | Production Expenses | 9.000,00 € | \$ 10.080,00 |
| 4 | Travel Costs | 16.000,00 € | \$ 17.920,00 |
| 5 | Insurance | 5.300,00 € | \$ 5.936,00 |
| 6 | Rights/ Music | 5.000,00 € | \$ 5.600,00 |
| 7 | Post-Production | 35.900,00 € | \$ 40.208,00 |
| 8 | Miscellaneous | 2.000,00 € | \$ 2.240,00 |
| Total Production Costs | | 181.200,00 € | \$ 202.944,00 |
| | Company Costs 9,00% | 16.308,00 € | \$ 18.264,96 |
| Sub Total | | 197.508,00 € | \$ 221.208,96 |
| | PwC fee 3% BKM | 2.400,00 € | \$ 2.688,00 |
| Grand Total | | 199.908,00 € | \$ 223.896,96 |

FUNDING to Date

| | | <i>EURO</i> | <i>USD</i> |
|------------------------------------|--------------------|---------------------|----------------------|
| BKM (German Film Fund) | secured 40,00% | 80.000,00 € | \$ 89.600,00 |
| Gucci Tribeca Documentary Fund | planned 11,25% | 22.500,00 € | \$ 25.000,00 |
| Vorarlberg (Regional Fund Austria) | secured 6,00% | 12.000,00 € | \$ 13.440,00 |
| Private Equity | looking for 38,75% | 77.500,00 € | \$ 86.800,00 |
| Funfairfilms Equity | secured 4,00% | 8.000,00 € | \$ 8.960,00 |
| Total | 100,00% | 200.000,00 € | \$ 223.800,00 |

BUDGET detail

| 1. Project Development | | | TOTAL |
|-------------------------------|-------------|--------------|--------------------|
| | UNIT | PRICE | |
| Research and Development | | | 10.000,00 € |
| Treatment | | | 2.500,00 € |
| Trailer/ Teaser | | | 2.500,00 € |
| Total | | | 15.000,00 € |

| 2. Crew and Personnel | | | |
|------------------------------|----------|-------------|--------------|
| | # | UNIT | PRICE |
| | | | TOTAL |

| | | | | |
|-------------------------------|---|-------|------|--------------------|
| Director | | | flat | 5.000,00 € |
| Director/ Camera | | | flat | 20.000,00 € |
| Dramaturgy/ Script Consulting | | | flat | 4.000,00 € |
| Producer's Fee | | | flat | 10.000,00 € |
| Producer | | | flat | 20.000,00 € |
| Production Manager | 2 | month | 2000 | 4.000,00 € |
| Editor | | | flat | 20.000,00 € |
| Soundesign/ Composer | | | flat | 10.000,00 € |
| Total | | | | 93.000,00 € |

| 3. Production Expenses | | | | TOTAL |
|-------------------------------|----------|-------------|--------------|-------------------|
| | # | UNIT | PRICE | |
| Camera | 30 | days | 200 | 6.000,00 € |
| Lenses | 4 | weeks | 225 | 900,00 € |
| Sound | 30 | days | 70 | 2.100,00 € |
| Total | | | | 9.000,00 € |

| 4. Travel Costs | | | | TOTAL |
|-------------------------|----------|-------------|--------------|--------------------|
| | # | UNIT | PRICE | |
| Travel Expenses Airfair | | | | 5.000,00 € |
| Accommodation and Food | | | | 10.000,00 € |
| Transport | | | | 1.000,00 € |
| Total | | | | 16.000,00 € |

| 5. Insurance | | | | TOTAL |
|----------------------------|----------|-------------|--------------|-------------------|
| | # | UNIT | PRICE | |
| KSK (Artist Insurance Fee) | | 4,20% | | 2.300,00 € |
| Negative Insurance | | | | 2.500,00 € |
| Equipment | 1 | year | | 500,00 € |
| Total | | | | 5.300,00 € |

| 6. Rights/ Music | | | | TOTAL |
|-------------------------|----------|-------------|--------------|-------------------|
| | # | UNIT | PRICE | |
| Add'l Music Rights | | allow | | 5.000,00 € |
| Total | | | | 5.000,00 € |

| 7. Post-Production | | | | TOTAL |
|----------------------------|----------|-------------|--------------|--------------------|
| | # | UNIT | PRICE | |
| Color Correction | 12 | days | 1200 | 14.400,00 € |
| Post Sound (edit/mix) | 10 | days | 800 | 8.000,00 € |
| Title Design Graphics/ VFX | | flat | | 5.000,00 € |
| Subtitling | | flat | | 2.000,00 € |
| Barrier Free Version | | | | 4.500,00 € |
| DCP/ DCDM | 1 | | 2000 | 2.000,00 € |
| Total | | | | 35.900,00 € |

| 8. Miscellaneous | | | | TOTAL |
|-------------------------|--|--|--|-------------------|
| | | | | 2.000,00 € |